

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 38				
% of Funds Committed	97.45 %	94.75 %	6	96.48 %	59	59	
% of Funds Disbursed	88.87 %	89.45 %	21	89.00 %	45	41	
Leveraging Ratio for Rental Activities	0.2	4.65	25	4.81	0	4	
% of Completed Rental Disbursements to All Rental Commitments***	84.41 %	74.71 %	33	83.25 %	42	26	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.67 %	61.74 %	22	70.99 %	53	45	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.61 %	76.42 %	30	81.75 %	30	26	
% of 0-30% AMI Renters to All Renters***	31.97 %	40.57 %	28	45.84 %	19	26	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.30 %	1	96.12 %	100	100	
Overall Ranking:			In State: 27 / 38	Nationally:	17	21	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$34,137	\$16,190		\$27,889	660 Units	29.00 %	
Homebuyer Unit	\$23,513	\$10,229		\$15,632	1,234 Units	54.10 %	
Homeowner-Rehab Unit	\$35,624	\$31,665		\$21,037	385 Units	16.90 %	
TBRA Unit	\$0	\$3,647		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): El Paso TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,142	\$60,221	\$36,053
State:*	\$58,916	\$63,083	\$34,305
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.75

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	14.2	2.4	4.2	0.0
Black/African American:	2.7	0.3	1.0	0.0
Asian:	0.2	0.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	0.2	0.5	0.0

ETHNICITY:

Hispanic	82.4	96.8	94.3	0.0
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HOUSEHOLD SIZE:

1 Person:	52.1	7.5	32.7	0.0
2 Persons:	20.5	19.4	29.6	0.0
3 Persons:	13.5	27.6	14.8	0.0
4 Persons:	7.3	26.4	10.4	0.0
5 Persons:	4.5	13.0	6.2	0.0
6 Persons:	1.8	4.6	4.7	0.0
7 Persons:	0.3	1.1	0.8	0.0
8 or more Persons:	0.0	0.2	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.8	7.7	11.4	0.0
Elderly:	26.8	3.6	48.6	0.0
Related/Single Parent:	18.0	34.3	18.2	0.0
Related/Two Parent:	18.3	52.2	21.0	0.0
Other:	2.0	2.3	0.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	5.5	1.5 [#]
HOME TBRA:	0.2	
Other:	7.0	
No Assistance:	87.4	

of Section 504 Compliant Units / Completed Units Since 2001 28

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): El Paso State: TX Group Rank: 17
 (Percentile)
 State Rank: 27 / 38 PJs Overall Rank: 21
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	84.41	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	73.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.61	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.98	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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